

FISCAL NOTE

Bill #: HB0758

Title: Surcharge fee on video gambling machines and smoking ordinance exemption

Primary Sponsor: Devlin, R

Status: As Amended in House Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$256,710	\$256,710
Net Impact on General Fund Balance:	\$256,710	\$256,710

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Justice

1. The number of permits issued by quarter will equal those issued by quarter for FY 2002.
2. Of the permits issued, 43 percent are to locations with 20 machines and 57 percent are to locations with fewer than 20 machines. Revenue of \$256,710 will be generated annually.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Department of Justice		
Gambling Control Division		
<u>Revenues:</u>		
General Fund (01)	\$256,710	\$256,710
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$256,710	\$256,710

Fiscal Note Request HB0758, As Amended in House Committee
(continued)